

BUGETUL DE STAT PE ANUL 2020

aprobata prin Legea bugetului de stat pe anul 2020, nr.5/2020, rectificat prin O.U.G. nr.50/2020, nr.135/2020 și OUG nr.201/2020

Intocmit cf. Notei de fundamentare nr.6/1628/14.01.2020, modificat prin notele de fundamentare nr.2/8234/29.01.2020, nr.11987/05.02.2020, nr.14713/13.02.2020, nr.6/6361/14.02.2020, nr.4/11405/18.02.2020, nr.18224/25.02.2020, nr.4/19301/27.02.2020, nr.87788/14.10.2020, nr.20865/02.03.2020, nr.7/12536/03.03.2020, nr.2/22513/09.03.2020, nr.25146/16.03.2020, nr.6/19561/17.03.2020, nr.27939/24.03.2020, nr.29201/30.03.2020, nr.2/29201/31.03.2020, nr.2/30358/06.04.2020, nr.31561/14.04.2020, nr.2/32428/27.04.2020, nr.21/28198/06.05.2020, nr.35817/08.05.2020, nr.36500/12.05.2020, nr.2/36796/18.05.2020, nr.39730/25.05.2020, nr.42620/03.06.2020, nr.2/44924/11.06.2020, nr.46219/15.06.2020, nr.47040/17.06.2020, nr.48831/23.06.2020, nr.49016/24.06.2020, nr.52562/06.07.2020, nr.53423/07.07.2020, nr.54038/09.07.2020, nr.6/50019/13.07.2020, nr.55598/14.07.2020, nr.58147/21.07.2020, nr.58925/24.07.2020, nr.61280/29.07.2020, nr.11/49483/03.08.2020, nr.10/62728/10.08.2020, nr.65917/11.08.2020, nr.30/48683/27.08.2020, nr.74762/07.08.2020, nr.2/74762/08.08.2020, nr.6/70774/10.09.2020, nr.76793/14.09.2020, nr.78217/16.09.2020, nr.87788/14.10.2020, nr.89534/16.10.2020, nr.6/51056/20.10.2020, nr.93894/27.10.2020, nr.97252/03.11.2020, nr.99861/11.11.2020, nr.103167/20.11.2020, nr.103760/24.11.2020, nr.18/83921/04.12.2020, nr.2/108285/08.12.2020, nr.3/108285/10.12.2020, nr.110215/14.12.2020, nr.2/110215/15.12.2020, nr.3/110215/16.12.2020, nr.5/107584/17.12.2020

APARAT PROPRIU

lei

| C a p i t o l | Sub cap i t o l | Parag raf | DENUMIREA INDICATORILOR | Titlu/ Articol/ Alinae | C.A./ C.B. | Buget 2020 | din care: | | | | | |
|---------------------------------|--------------------------------|--------------|--|------------------------------|---------------|-------------|-------------|------------|------------|--------------------------|------------|----------------------------|
| | | | | | | | trim.I | trim.II | trim.III | cota de 10% trim. III | trim.IV | cota de 10% trim. IV |
| 5 | 0 | | Total cheltuieli buget de stat | Cap. 61.01+ | C.A. | 129.027.412 | 121.260.436 | 1.311.790 | 3.364.054 | 0 | 3.101.132 | 0 |
| | | | | C.B. | | 129.027.412 | 35.734.833 | 32.573.586 | 31.861.777 | 0 | 29.657.412 | 0 |
| | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | | | | | |
| | | | TOTAL CHELTUIELI | Cap. 61.01 | C.A. | 126.889.018 | 119.487.132 | 1.311.790 | 3.193.654 | 0 | 2.896.442 | 0 |
| | | | | C.B. | | 126.889.018 | 35.882.633 | 31.962.704 | 31.015.537 | 0 | 28.828.144 | 0 |
| | | | CHELTUIELI CURENTE | 01 | C.A. | 125.515.018 | 119.383.132 | 1.270.790 | 3.171.654 | 0 | 1.689.442 | 0 |
| | | | | C.B. | | 125.515.018 | 34.978.633 | 31.921.704 | 31.015.537 | 0 | 27.599.144 | 0 |
| | | | TITLUL I CHELTUIELI DE PERSONAL | 10 | C.A. | 117.938.071 | 115.893.407 | 0 | 2.344.664 | 0 | 0 | 0 |
| | | | | C.B. | | 117.938.071 | 33.245.014 | 30.466.866 | 29.486.591 | 0 | 24.649.691 | 0 |
| | | | Cheltuieli salariale in bani | 10.01 | C.A. | 114.308.786 | 112.883.708 | 0 | 1.425.078 | 0 | 0 | 0 |
| | | | | C.B. | | 114.308.786 | 32.701.208 | 29.028.206 | 28.025.554 | 0 | 24.553.818 | 0 |
| | | | Salarii de baza | 10.01.01 | C.A. | 79.726.902 | 79.726.902 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 79.726.902 | 23.587.481 | 20.024.297 | 16.833.180 | 0 | 19.181.944 | 0 |
| | | | Sporuri pentru conditii de munca | 10.01.05 | C.A. | 9.949.840 | 9.949.840 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 9.949.840 | 2.755.864 | 2.781.606 | 2.879.480 | 0 | 1.532.880 | 0 |
| | | | Alte sporuri | 10.01.06 | C.A. | 11.476.332 | 11.476.332 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 11.476.332 | 3.162.596 | 3.195.201 | 3.813.213 | 0 | 1.305.322 | 0 |
| | | | Fond aferent platii cu ora | 10.01.11 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Drepturi de delegare | 10.01.13 | C.A. | 145.966 | 145.966 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 145.966 | 64.961 | 43.039 | 37.393 | 0 | 573 | 0 |
| | | | Indemnizati de deplasare | 10.01.14 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Alocatii pentru transportul la si de la locul de munca | 10.01.15 | C.A. | 179.989 | 179.989 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 179.989 | 53.243 | 122.930 | 0 | 0 | 3.816 | 0 |
| | | | Alocatii pentru locuinte | 10.01.16 | C.A. | 5.397.427 | 5.397.427 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 5.397.427 | 1.330.132 | 1.330.132 | 1.382.483 | 0 | 1.354.680 | 0 |
| | | | Indemnizati de hrana | 10.01.17 | C.A. | 1.845.945 | 1.845.945 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 1.845.945 | 509.692 | 500.000 | 500.000 | 0 | 336.253 | 0 |
| | | | Alte drepturi salariale in bani | 10.01.30 | C.A. | 5.586.385 | 4.161.307 | 0 | 1.425.078 | 0 | 0 | 0 |
| | | | | C.B. | | 5.586.385 | 1.137.239 | 1.031.001 | 2.579.805 | 0 | 838.340 | 0 |
| | | | Cheltuieli salariale in natura | 10.02 | C.A. | 850.059 | 850.059 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 850.059 | 34.000 | 816.059 | 0 | 0 | 0 | 0 |
| | | | Norme de hrana | 10.02.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Uniforme si echipament obligatoriu | 10.02.03 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Vouchere de vacanta | 10.02.06 | C.A. | 719.700 | 719.700 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 719.700 | 0 | 719.700 | 0 | 0 | 0 | 0 |
| | | | Alte drepturi salariale in natura | 10.02.30 | C.A. | 130.359 | 130.359 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 130.359 | 34.000 | 96.359 | 0 | 0 | 0 | 0 |
| | | | Contributii | 10.03 | C.A. | 2.779.226 | 1.859.640 | 0 | 919.586 | 0 | 0 | 0 |
| | | | | C.B. | | 2.779.226 | 609.806 | 612.600 | 1.466.947 | 0 | 95.873 | 0 |
| | | | Contributii de asigurari sociale de stat | 10.03.01 | C.A. | 664.587 | 0 | 0 | 664.587 | 0 | 0 | 0 |
| | | | | C.B. | | 664.587 | 0 | 0 | 664.587 | 0 | 0 | 0 |
| | | | Contributii de asigurari de somaj | 10.03.02 | C.A. | 20.847 | 0 | 0 | 20.847 | 0 | 0 | 0 |
| | | | | C.B. | | 20.847 | 0 | 0 | 20.847 | 0 | 0 | 0 |
| | | | Contributii de asigurari sociale de sanatate | 10.03.03 | C.A. | 219.404 | 0 | 0 | 219.404 | 0 | 0 | 0 |
| | | | | C.B. | | 219.404 | 0 | 0 | 219.404 | 0 | 0 | 0 |
| | | | Commutati de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | C.A. | 6.708 | 0 | 0 | 6.708 | 0 | 0 | 0 |
| | | | | C.B. | | 6.708 | 0 | 0 | 6.708 | 0 | 0 | 0 |
| | | | Contributii pentru concedii si indemnizatii | 10.03.06 | C.A. | 8.040 | 0 | 0 | 8.040 | 0 | 0 | 0 |
| | | | | C.B. | | 8.040 | 0 | 0 | 8.040 | 0 | 0 | 0 |
| | | | Contributia asiguratorie pentru munca | 10.03.07 | C.A. | 1.859.640 | 1.859.640 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 1.859.640 | 609.806 | 612.600 | 541.361 | 0 | 95.873 | 0 |
| | | | TITLUL II BUNURI SI SERVICII | 20 | C.A. | 5.448.137 | 3.657.342 | 1.141.237 | 649.558 | 0 | 0 | 0 |
| | | | | C.B. | | 5.448.137 | 1.616.691 | 1.319.931 | 1.362.604 | 0 | 1.269.011 | 0 |
| | | | Bunuri si servicii | 20.01 | C.A. | 4.246.929 | 3.016.154 | 732.516 | 498.259 | 0 | 0 | 0 |
| | | | | C.B. | | 4.246.929 | 1.435.621 | 877.556 | 1.083.415 | 0 | 850.337 | 0 |
| | | | Furnituri de birou | 20.01.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Materiale pentru curatenie | 20.01.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Incalzit, iluminat si forta motrica | 20.01.03 | C.A. | 1.177.844 | 796.500 | 119.844 | 261.500 | 0 | 0 | 0 |
| | | | | C.B. | | 1.177.844 | 547.886 | 159.264 | 212.647 | 0 | 258.047 | 0 |
| | | | Apa, canal si salubritate | 20.01.04 | C.A. | 82.216 | 74.357 | 0 | 7.859 | 0 | 0 | 0 |
| | | | | C.B. | | 82.216 | 47.862 | 6.250 | 11.227 | 0 | 16.877 | 0 |

| | | | | | | | | | | |
|--|--|-----------|------|-----------|-----------|---------|---------|---|---------|---|
| | Carburanti si lubrifianti | 20.01.05 | C.A. | 111.751 | 102.751 | 0 | 9.000 | 0 | 0 | 0 |
| | | | C.B. | 111.751 | 22.450 | 35.868 | 7.281 | 0 | 46.152 | 0 |
| | Piese de schimb | 20.01.06 | C.A. | 137.039 | 137.039 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 137.039 | 27.979 | 32.021 | 34.871 | 0 | 42.168 | 0 |
| | Transport | 20.01.07 | C.A. | 13.000 | 7.700 | 2.000 | 3.300 | 0 | 0 | 0 |
| | | | C.B. | 13.000 | 3.700 | 2.000 | 4.099 | 0 | 3.201 | 0 |
| | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | C.A. | 70.416 | 63.516 | 0 | 6.900 | 0 | 0 | 0 |
| | | | C.B. | 70.416 | 17.004 | 16.584 | 18.860 | 0 | 17.968 | 0 |
| | Materiale si prestari de servicii cu caracter functional | 20.01.09 | C.A. | 764.313 | 466.641 | 244.672 | 53.000 | 0 | 0 | 0 |
| | | | C.B. | 764.313 | 198.409 | 152.527 | 199.596 | 0 | 273.781 | 0 |
| | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | C.A. | 1.890.350 | 1.367.650 | 366.000 | 156.700 | 0 | 0 | 0 |
| | | | C.B. | 1.890.350 | 830.331 | 473.042 | 594.834 | 0 | 192.143 | 0 |
| | Reparatii curente | 20.02 | C.A. | 317.894 | 296.520 | 21.374 | 0 | 0 | 0 | 0 |
| | | | C.B. | 317.894 | 8.349 | 40.027 | 106.877 | 0 | 162.641 | 0 |
| | Medicamente și materiale sanitare | 20.04 | C.A. | 70.213 | 14.089 | 8.124 | 48.000 | 0 | 0 | 0 |
| | | | C.B. | 70.213 | 8.000 | 36.394 | 0 | 0 | 25.819 | 0 |
| | Materiale sanitare | 20.04.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Dezinfectanți | 20.04.04 | C.A. | 70.213 | 14.089 | 8.124 | 48.000 | 0 | 0 | 0 |
| | | | C.B. | 70.213 | 8.000 | 36.394 | 0 | 0 | 25.819 | 0 |
| | Bunuri de natura obiectelor de inventar | 20.05 | C.A. | 155.472 | 120.572 | 34.900 | 0 | 0 | 0 | 0 |
| | | | C.B. | 155.472 | 514 | 50.586 | 7.553 | 0 | 96.719 | 0 |
| | Uniforme si echipament | 20.05.01 | C.A. | 20.000 | 20.000 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 20.000 | 0 | 0 | 1.302 | 0 | 18.698 | 0 |
| | Lenjerie si accesori de pat | 20.05.03 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alte obiecte de inventar | 20.05.30 | C.A. | 135.472 | 100.572 | 34.900 | 0 | 0 | 0 | 0 |
| | | | C.B. | 135.472 | 514 | 50.586 | 6.351 | 0 | 78.021 | 0 |
| | Deplasari, detasari, transferari | 20.06 | C.A. | 2.103 | 2.103 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 2.103 | 711 | 1.392 | 0 | 0 | 0 | 0 |
| | Deplasari interne, detașări, transferări | 20.06.01 | C.A. | 2.103 | 2.103 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 2.103 | 711 | 1.392 | 0 | 0 | 0 | 0 |
| | Deplasari în străinătate | 20.06.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Carti, publicatii si materiale documentare | 20.11 | C.A. | 19.000 | 13.800 | 0 | 5.200 | 0 | 0 | 0 |
| | | | C.B. | 19.000 | 7.000 | 1.000 | 6.099 | 0 | 4.901 | 0 |
| | Consultanta si expertiza | 20.12 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pregatire profesionala | 20.13 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Protectia muncii | 20.14 | C.A. | 513.909 | 72.586 | 344.323 | 97.000 | 0 | 0 | 0 |
| | | | C.B. | 513.909 | 7.996 | 292.655 | 116.258 | 0 | 97.000 | 0 |
| | Alte cheltuieli | 20.30 | C.A. | 122.617 | 121.518 | 0 | 1.099 | 0 | 0 | 0 |
| | | | C.B. | 122.617 | 48.480 | 20.321 | 32.302 | 0 | 21.594 | 0 |
| | Reclama si publicitate | 20.30.01 | C.A. | 2.494 | 1.494 | 0 | 1.000 | 0 | 0 | 0 |
| | | | C.B. | 2.494 | 400 | 0 | 48 | 0 | 2.046 | 0 |
| | Protocol si reprezentare | 20.30.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Prime de asigurare non-viata | 20.30.03 | C.A. | 25.232 | 25.133 | 0 | 99 | 0 | 0 | 0 |
| | | | C.B. | 25.232 | 2.000 | 14.000 | 3.831 | 0 | 5.401 | 0 |
| | Chirii | 20.30.04 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alte cheltuieli cu bunuri si servicii | 20.30.30 | C.A. | 94.891 | 94.891 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 94.891 | 46.000 | 6.321 | 28.423 | 0 | 14.147 | 0 |
| | TITLUL VI TRANSFERURILE ÎNRE UNITĂȚILE ADMINISTRATIEI PUBLICE | 51 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri curente | 51.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri catre instituti publice | 51.01.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Actiuni de sanatate | 51.01.03 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri de capital | 51.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | transferuri pentru investiti la spitale | 51.02.12 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TITLUL VII ALTE TRANSFERURI | 55 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri curente în străinatate (catre organizatii) | 55.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Contributii si cotizatii la organisme internationale | 55.02.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI | 56 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alte programe comunitare finantate în perioada 2007-2013 | 56.15 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Finantarea nationala | 56.15.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Finantarea externa nerambursabila | 56.15.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cheltuieli neeligibile | 56.15.03 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Programul Norvegian pentru Crestere Economica si | 56.18 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cheltuieli neeligibile | 56.18.03 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alte cheltuieli ocazionate de implementarea programelor cu | 56.23 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Programul de cooperare elvetiano-român vizând | 56.25 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----|----|---|------------|------|-------------|-------------|------------|------------|---|------------|---|
| | | ORDINE PUBLICA SI SIGURANTA NATIONALA | Cap. 61.01 | C.A. | 126.889.018 | 119.487.132 | 1.311.790 | 3.193.654 | 0 | 2.896.442 | 0 |
| | | | | C.B. | 126.889.018 | 35.082.633 | 31.962.704 | 31.015.537 | 0 | 28.828.144 | 0 |
| 01 | 00 | Administratie centrala | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 | 00 | Autoritati judecatoresti | | C.A. | 126.889.018 | 119.487.132 | 1.311.790 | 3.193.654 | 0 | 2.896.442 | 0 |
| | | | | C.B. | 126.889.018 | 35.082.633 | 31.962.704 | 31.015.537 | 0 | 28.828.144 | 0 |
| 07 | 00 | Penitenciare | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | 00 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| C a p i t o l | Sub capitol | Paragraf | DENUMIREA INDICATORILOR | Titlu/ Articol/ Alineat | C.A./ C.B. | Buget 2020 | din care: | din care: | din care: | din care: | din care: |
|---------------|-------------|----------|--|-------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | buget | buget | buget | buget | buget |
| | | | ALTE SERVICII PUBLICE | | | | | | | | |
| | | | TOTAL CHELTUIELI | Cap. 54.01 | C.A. | 2.138.394 | 1.763.304 | 0 | 170.400 | 0 | 204.690 |
| | | | | | C.B. | 2.138.394 | 652.000 | 610.886 | 646.240 | 0 | 229.268 |
| | | | CHELTUIELI CURENTE | 01 | C.A. | 2.138.394 | 1.763.304 | 0 | 170.400 | 0 | 204.690 |
| | | | | | C.B. | 2.138.394 | 652.000 | 610.886 | 646.240 | 0 | 229.268 |
| | | | TITLUL II BUNURI SI SERVICII | 20 | C.A. | 2.138.394 | 1.763.304 | 0 | 170.400 | 0 | 204.690 |
| | | | | | C.B. | 2.138.394 | 652.000 | 610.886 | 646.240 | 0 | 229.268 |
| | | | Bunuri si servicii | 20.01 | C.A. | 1.403.525 | 1.161.635 | 0 | 127.200 | 0 | 114.690 |
| | | | | | C.B. | 1.403.525 | 407.000 | 424.765 | 457.070 | 0 | 114.690 |
| | | | Materiale si prestari de servicii cu caracter functional | 20.01.09 | C.A. | 1.403.525 | 1.161.635 | 0 | 127.200 | 0 | 114.690 |
| | | | | | C.B. | 1.403.525 | 407.000 | 424.765 | 457.070 | 0 | 114.690 |
| | | | Cheltuieli pentru activitati de reprezentare si extrajudiciare derivate din activitati de reprezentare | 20.25 | C.A. | 150.437 | 126.437 | 0 | 0 | 0 | 24.000 |
| | | | | | C.B. | 150.437 | 15.000 | 24.321 | 63.116 | 0 | 48.000 |
| | | | Ajutor public judiciar | 20.28 | C.A. | 579.677 | 470.477 | 0 | 43.200 | 0 | 66.000 |
| | | | | | C.B. | 579.677 | 227.000 | 161.800 | 124.877 | 0 | 66.000 |
| | | | Alte cheltuieli | 20.30 | C.A. | 4.755 | 4.755 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 4.755 | 3.000 | 0 | 1.777 | 0 | 578 |
| | | | Alte cheltuieli cu bunuri si servicii | 20.30.30 | C.A. | 4.755 | 4.755 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 4.755 | 3.000 | 0 | 1.777 | 0 | 578 |

| C a p i t o l | Sub capitol | Paragraf | DENUMIREA INDICATORILOR | Titlu/ Articol/ Alineat | C.A./ C.B. | Buget 2020 | din care: | din care: | din care: | din care: | din care: |
|---------------|-------------|----------|--------------------------------|-------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | buget | buget | buget | buget | buget |
| | | | ALTE SERVICII PUBLICE GENERALE | Cap. 54.01 | C.A. | 2.138.394 | 1.763.304 | 0 | 170.400 | 0 | 204.690 |
| | | | | | C.B. | 2.138.394 | 652.000 | 610.886 | 646.240 | 0 | 229.268 |
| 50 | 00 | | Alte servicii publice generale | | C.A. | 2.138.394 | 1.763.304 | 0 | 170.400 | 0 | 204.690 |
| | | | | | C.B. | 2.138.394 | 652.000 | 610.886 | 646.240 | 0 | 229.268 |

| C a p i t o l | Sub capitol | Paragraf | DENUMIREA INDICATORILOR | Titlu/ Articol/ Alineat | C.A./ C.B. | Buget 2020 | din care: | din care: | din care: | din care: | din care: |
|---------------|-------------|----------|--|-------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | buget | buget | buget | buget | buget |
| | | | ASIGURARI SI ASISTENTA SOCIALA | | | | | | | | |
| | | | TOTAL CHELTUIELI | Cap. 68.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | CHELTUIELI CURENTE | 01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Transferuri curente | 51.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Transferuri către institutiile publice | 51.01.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | TITLUL IX ASISTENTA SOCIALA | 57 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Asigurari sociale | 57.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Ajutoare Sociale | 57.02 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Ajutoare sociale in numerar | 57.02.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |

| C a p i t o l | Sub capitol | Paragraf | DENUMIREA INDICATORILOR | Titlu/ Articol/ Alineat | C.A./ C.B. | Buget 2020 | din care: | din care: | din care: | din care: | din care: |
|---------------|-------------|----------|--|-------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | buget | buget | buget | buget | buget |
| | | | ASIGURARI SI ASISTENTA SOCIALA | Cap. 68.01 | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 | | | Pensii si ajutoare pentru batranete | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 | | | Asistenta sociala pentru familie si copii | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 | | | Ajutoare la trecerea in rezerva, retragere sau pensionare | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |
| | 50 | | Alte cheltuieli in domeniul asistentei sociale | | C.A. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | C.B. | 0 | 0 | 0 | 0 | 0 | 0 |

Numar posturi finantate 495

Şef serviciu
Doina Erhan

CFP
Elena Neamtu

Întocmit
Mariana Ionescu

